

## Brian Downs

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**From:** Brian Downs  
**Sent:** Thursday, December 28, 2017 4:25 PM  
**To:** Kim Bailey  
**Subject:** FW: Budget Performance Reviews  
**Attachments:** Copy of FY'19 BPR Template.xlsx; FY'18-OHCA-BPR Final.xlsx; FY'17-OHCA-M&G.docx; FY'18-ODVA-BPR.xlsx; FY'17-ODVA-M&G.docx; FY'18-OSUMA-BPR.xlsx; FY'17-OSUMA-M&G.doc; FY'18-SDOH-BPR.xlsx; FY'16-SDOH-M&G.docx; FY18 UHA BPR.xlsx; FY'17-UHA-M&G.docx; FY'18-JDMC-BPR.XLSX; FY'17-JDMC-M&G.DOC; FY'18-ODMHSAS-BPR.xlsx; FY'17-ODMHSAS-M&G.docx

Brian Downs  
Director of State and Federal Policy  
Oklahoma State Department of Health  
(405) 271-3242  
[briand@health.ok.gov](mailto:briand@health.ok.gov)

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**From:** Brian Downs  
**Sent:** Thursday, December 14, 2017 11:23 AM  
**To:** Michael J Romero <[MichaelR@health.ok.gov](mailto:MichaelR@health.ok.gov)>  
**Cc:** Buffy Heater <[Buffy@health.ok.gov](mailto:Buffy@health.ok.gov)>; Carol McFarland <[CarolMc@health.ok.gov](mailto:CarolMc@health.ok.gov)>; Preston L Doerflinger <[PrestonD@health.ok.gov](mailto:PrestonD@health.ok.gov)>  
**Subject:** FW: Budget Performance Reviews

Mike-

See email below from House/Senate fiscal staff. Deadline is Jan. 4<sup>th</sup>. Please let me know if you have any questions or need assistance fulfilling this request.

Thanks,  
Brian

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**From:** Will Robinson [[mailto:robinson@lsb.state.ok.us](mailto:mailto:robinson@lsb.state.ok.us)]  
**Sent:** Thursday, December 14, 2017 10:43 AM  
**To:** Brian Downs <[BrianD@health.ok.gov](mailto:BrianD@health.ok.gov)>; Cate Jeffries <[cate.jeffries@okhca.org](mailto:cate.jeffries@okhca.org)>; Ellen Buettner <[ebuettner@odmhsas.org](mailto:ebuettner@odmhsas.org)>; Eric Polak <[eric.polak@okstate.edu](mailto:eric.polak@okstate.edu)>; Erik Paulson <[epaulson@jdmc.org](mailto:epaulson@jdmc.org)>; Randy Dowell <[Randy-Dowell@ouhsc.edu](mailto:Randy-Dowell@ouhsc.edu)>; Shantha Varahan <[Shantha.Varahan@odva.ok.gov](mailto:Shantha.Varahan@odva.ok.gov)>  
**Cc:** Stacy Johnson <[Stacy.Johnson@okhouse.gov](mailto:Stacy.Johnson@okhouse.gov)>  
**Subject:** Budget Performance Reviews

Good morning,

The Legislature is needing all agencies to fill out the FY' 19 Budget and Performance template for this year's Budget and Performance Hearings, I have attached previous documents for reference. The Word documents are each agency's most recent Mission & Governance forms, which we need updated as well. There is no word on when the Senate Performance Hearings will be, but I will let you all know as soon as dates are set.

Please return both updated documents to Stacy Johnson ([Stacy.Johnson@okhouse.gov](mailto:Stacy.Johnson@okhouse.gov)) in the House and myself by January 4<sup>th</sup>. If you have any questions please feel free to contact me.

Thank you,

Will Robinson  
Fiscal Analyst  
Oklahoma State Senate  
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[robinson@oksenate.gov](mailto:robinson@oksenate.gov)